

MCCHOA BUDGET 2023	
	2023 budget
REVENUES	
Annual dues	20,400.00
Late fees/fines	0.00
Title transfer fees	750.00
Interest	150.00
TOTAL REVENUES	21,300.00
DISBURSEMENTS	
Ground repairs/maint	
fence	68,590.00
from Reserves	-56,600.00
grounds	2,800.00
snow removal	1,200.00
Liability Insurance	1,300.00
Accounting CPA	200.00
Accounting/bookkeeping	1,200.00
Office supplies	460.00
Professional fees/Legal	1,000.00
Reserve Account	0.00
Social activities	1,000.00
Website	150.00
TOTAL DISBURSEMENTS	21,300.00
difference	0.00