

MCCHOA BUDGET 2021

	2020 budget	2021 budget
REVENUES		
Annual dues	15,300.00	15,300.00
Late fees/fines	0.00	0.00
Title transfer fees	100.00	100.00
Interest	10.00	10.00
TOTAL REVENUES	15,410.00	15,410.00
DISBURSEMENTS		
Ground repairs/maint		
fence	5,610.00	25,000.00
from Reserves	0.00	-17,800.00
grounds	3,800.00	3,800.00
snow removal	1,200.00	1,200.00
Liability Insurance	1,400.00	1,400.00
Legal/Accounting	1,300.00	1,300.00
Office supplies	300.00	300.00
Professional fees	0.00	0.00
Reserve Account	450.00	60.00
Social activities	1,200.00	0.00
Website	150.00	150.00
TOTAL DISBURSEMENTS	15,410.00	15,410.00
difference	0.00	0.00