

MCCHOA BUDGET 2020

	2019 budget	2020 budget
REVENUES		
Annual dues	15,300.00	15,300.00
Late fees/finest	0.00	0.00
Title transfer fees	100.00	100.00
Interest	10.00	10.00
TOTAL REVENUES	15,410.00	15,410.00
DISBURSEMENTS		
Ground repairs/maint		
fence	6,210.00	5,610.00
grounds	3,800.00	3,800.00
snow removal	1,200.00	1,200.00
Liability Insurance	1,200.00	1,400.00
Legal/Accounting	1,300.00	1,300.00
Office supplies	300.00	300.00
Professional fees	0.00	0.00
Reserve Account	450.00	450.00
Social activities	800.00	1,200.00
Website	150.00	150.00
TOTAL DISBURSEMENTS	15,410.00	15,410.00
difference	0.00	0.00