

MCCHOA BUDGET 2019

	2018 budget	2019 budget
REVENUES		
Annual dues	15,300.00	15,300.00
Late fees/fines	0.00	0.00
Title transfer fees	100.00	100.00
Interest	9.00	10.00
TOTAL REVENUES	15,409.00	15,410.00
DISBURSEMENTS		
Ground repairs/maint		
fence	5,800.00	6,210.00
grounds	3,030.00	3,800.00
snow removal	1,200.00	1,200.00
Liability Insurance	1,111.00	1,200.00
Legal/Accounting	1,322.00	1,300.00
Office supplies	281.00	300.00
Professional fees	200.00	0.00
Reserve Account	1,000.00	450.00
Contingency	250.00	0.00
Social activities	800.00	800.00
Website	160.00	150.00
TOTAL DISBURSEMENTS	15,154.00	15,410.00
difference	255.00	0.00